



# *FINANCIAL REPORT 2019*

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INITIATIVE FOR MALAYSIAN HUMANITARIAN

# A THANK YOU NOTE

None of our work would be possible without the resources entrusted to us by our generous donors. We work hard to ensure that every ringgit is stewarded wisely

I'm excited to report that in fiscal year 2019, INSAN reached a significant donation milestone, with amount raised is RM23,626 in total.

Total revenues in fiscal year 2019 were greater than operating expenses, producing a modest operating surplus.

We are heading into our 6th years well-positioned to make an even deeper impacting the community. We invite you to join us, and we thank you for your ongoing support.

**AZAN SAFAR**

Chairman & Co-founder



# 2019

## Program Tuisyen Kasih

We kicking-off "Program Tuisyen Kasih"—our pilot community project for 2019, which we offer free tuition on a few critical subjects for PT3 and SPM candidates from underprivileged families. This project running for every week until November.



JANUARY

FEBRUARY

MARCH

APRIL



## Eksplorasi UKM 2019

It's a school holiday and we decided to bring our students to visit UKM, attending a lecture, experiencing laboratory works, get exposure to how actually the university's life is like.

## Ihya' Ramadan

Throughout Ramadan, we involve closely with the community in all ages, by organizing "gotong-royong" and distribute *bubur lambuk* to the neighbourhood.



## Iftar & Motivasi

We bring our Form 5 students for *iftar* and heart-to-heart session with a motivational speaker.



## Featured on ASTRO Awani

Thanks to ASTRO Awani for giving us a media coverage for our works with the community.



MAY

JUNE

JULY

AUGUST



## INSAN Outreach

We distributing fundamental goods for needy families, which fall under "asnaf" category to alleviate some burden during Ramadan.



## Kem Teknik Menjawab SPM

We bring *cikgu pakar* Sejarah for one-day camp with all Form 5 students.

## Karnival Lestari 2019

This is the first time ever carnival-like event being held in this community area, which our aims to get involved with the community of all level of ages. This one-day event is successfully executed with cooperation from several government agencies and universities.



Launching of fundraising-drive for **Community Library Project**, which will also act as safe-place for children in the community.

SEPTEMBER

OCTOBER

NOVEMBER

DECEMBER

### Kem Cuti Sekolah

A few fun workshops for children were planned throughout the school holiday.

### Program Tuisyen Kasih

A series of free tuition for 2020's SPM and PT3 candidates were expecting to kicking-off in December.



AT A GLANCE

# FINANCIALS

2019 was the most impactful year we've ever had. We raised more money, invest bigger amounts to the community, and changed the lives of more people than ever before.

2019's

# NUMBERS & STATISTICS

We invested almost 80% of our fund in program services and development and the rest for administrative purposes. This is our promise to never exceeding 30% threshold on administrative expenses, thus ensuring we will never use public donations to pay for our operations.

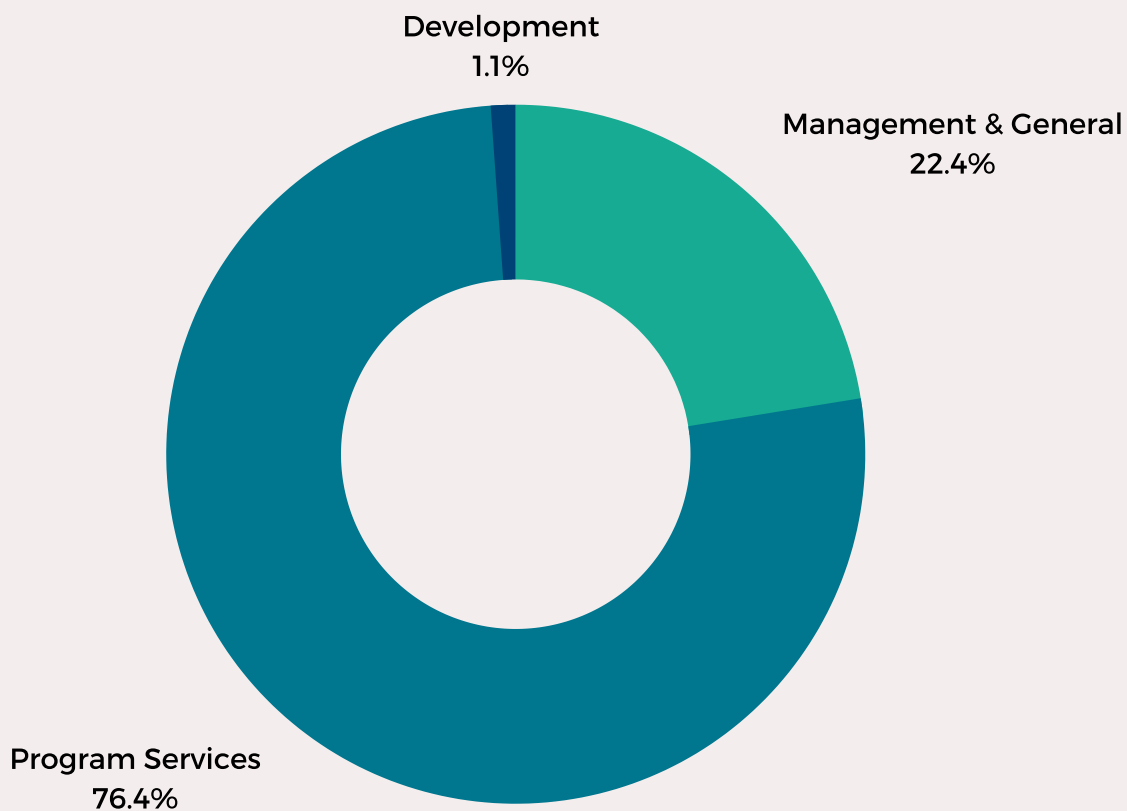
**RM23,626**

*amount raised*

**RM23,142**

*amount invested*

## ALLOCATION OF EXPENSES



# BREAK DOWN

**1 RM9,043**

for Projek Tuisyen Kasih,  
including exploration program,  
motivational talk, and Kem  
Teknik Menjawab SPM

**2 RM5,085**

for Program Ihya' Ramadan with  
community

**3 RM3,558**

for Karnival Lestari 2019, a one-  
day event with community

**4 RM5,193**

for operational and  
administrative expenses  
including office rents and  
supplies

**5 RM263**

for development purposes





## OUR WORK IS NOT DONE AND THE FIGHT RAGES ON

Do reach our team. We are happy to arrange for a site visit to get the first-hand experience with our program in the community.

### Communication Office

Ahmad Tajuddin

+6011-2947 0026

tajuddin@insan.org.my

### General Inquiry

communications@insan.org.my

